

# CSEA Chapter #293 2021 Budget Revised



## Income:

Dues	20,000.00	
Interest / Other	25.00	
<b>TOTAL INCOME:</b>		<b>20,025.00</b>

## Expenses:

Conference	300.00	( 8 delegates)	
Hotel			0.00
Per Diem			0.00
Registration			300.00
Travel			0.00
CLC Dues	165.00		
CSEW	6,500.00		
Dorothy Bjork Assistance Fund Donation	200.00		
Installation	0.00		
Member incentives	500.00		
Member of the Year awards	500.00		
Misc	500.00		
Office supplies/Equip	7,500.00		
PO Box Fee	100.00		
Postage	250.00		
Printing	750.00		
Refreshments for trainings/meetings	3,500.00		
Retirement Dinner	0.00		
Return of Dues	4,000.00		
Scholarship	3,000.00		
Site rep incentives	500.00		
Trainings / conferences	1,500.00		
Wireless airtime	800.00		
<b>TOTAL EXPENSES:</b>			<b>30,565.00</b>

**EXCESS/OVERAGE:** -10,540.00

Approved at Dec 1, 2020 eboard meeting  
Approved at Dec 14, 2020 chapter meeting  
Revision - For approval at June 2, 2021 eboard meeting  
Revision - For approval at June 14, 2021 chapter meeting